

**USATF Georgia**  
**Statement of Financial Income and Expense**  
 January through December 2008

	Jan - Dec 08
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Direct Public Support</b>	
Individ, Business Contributions	10.00
<b>Total Direct Public Support</b>	10.00
<b>Interest Income</b>	1,172.01
<b>Membership Dues</b>	
Clubs	3,816.00
Individual	61,048.31
<b>Total Membership Dues</b>	64,864.31
<b>Merchandise Income</b>	
Merchandise	20.00
Rule Books	145.00
<b>Total Merchandise Income</b>	165.00
<b>Program Income</b>	
Certification	1,685.00
Equipment Rental	50.00
Meet Entry Fees	40,053.98
Meet Vendor Sales	1,794.60
Officiating	1,700.00
Sanctions	21,917.45
<b>Total Program Income</b>	67,201.03
<b>Reimbursement Income</b>	
Other Reimbursement	445.86
<b>Total Reimbursement Income</b>	445.86
<b>Total Income</b>	133,858.21
<b>Gross Profit</b>	133,858.21
<b>Expense</b>	
<b>Awards and Grants</b>	
Cash Awards	8,220.00
Cash Grants	6,879.79
Noncash Awards and Grants	4,017.50
<b>Total Awards and Grants</b>	19,117.29
<b>Business Expenses</b>	
Bank Charges	872.44
Business Registration Fees	30.00
Fraud	457.13
Returned Checks	431.25
<b>Total Business Expenses</b>	1,790.82
<b>Championship Meets</b>	
Advertising	440.00
Ammunition	389.35
Entry Fees to Region/National	9,437.00
Facility Rental	6,880.00
Food, Hospitality	1,579.68
Hip/Bib #s, pins, wristbands	1,006.99
Hotel/Lodging	1,818.10
Medals	1,402.47
Meet Directors	7,750.00
Officials	318.27
On-line/Data Entry	125.00
Other	1,773.38
Postage/Shipping	122.93
Printing, Copying	260.92
Signage, Tents, Banners	475.00
Timing	4,710.97

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Trainers, Security, etc	3,875.00
Transportation, Mileage	1,396.39
<b>Total Championship Meets</b>	<b>43,761.45</b>
<b>Meeting Expense</b>	
Food	1,372.49
Hotel/Lodging	1,848.82
Registration Fees	1,755.00
Travel	2,806.49
<b>Total Meeting Expense</b>	<b>7,782.80</b>
<b>Membership Dues to National HQ</b>	<b>31,919.80</b>
<b>Merchandise Expense</b>	
Rule Books	1,141.35
<b>Total Merchandise Expense</b>	<b>1,141.35</b>
<b>Officials Expense</b>	
Certification Fees	585.00
Clinic Expenses	312.35
Postage/Shipping	31.70
Shirts	898.00
Transportation	9.95
<b>Total Officials Expense</b>	<b>1,837.00</b>
<b>Operations</b>	
Expense Reimbursement	3,375.00
Miscellaneous	371.97
Phone Calls, Telecommunications	538.30
Postage, Shipping	131.48
Printing, Copying	32.30
Supplies	186.30
Website, Computer	446.83
<b>Total Operations</b>	<b>5,082.18</b>
<b>Reconciliation Discrepancies</b>	<b>-61.20</b>
<b>Sanction Expense</b>	
Fees to National	13,952.50
Sanction Expense - Other	870.00
<b>Total Sanction Expense</b>	<b>14,822.50</b>
<b>Unauthorized Expenses</b>	<b>-130.51</b>
<b>Youth Expenses</b>	
Background Checks	8.00
Misc	3.95
Travel	209.00
<b>Total Youth Expenses</b>	<b>220.95</b>
<b>Total Expense</b>	<b>127,284.43</b>
<b>Net Ordinary Income</b>	<b>6,573.78</b>
<b>Net Income</b>	<b>6,573.78</b>