

USATF Georgia Income and Expense by Committee

	LDR	Masters	Officials	Track & Fi...	Youth	TOTAL
Ordinary Income/Expense						
Income						
Program Income						
Certification	0.00	0.00	2,538.00	0.00	0.00	2,538.00
Meet Entry Fees	0.00	2,598.07	0.00	1,325.00	45,201.33	49,124.40
Meet Gate Fees	0.00	0.00	0.00	0.00	9,339.00	9,339.00
Meet Vendor Sales	0.00	10.00	0.00	0.00	1,587.00	1,597.00
Officiating	0.00	0.00	2,650.00	0.00	0.00	2,650.00
Total Program Income	<u>0.00</u>	<u>2,608.07</u>	<u>5,188.00</u>	<u>1,325.00</u>	<u>56,127.33</u>	<u>65,248.40</u>
Total Income	<u>0.00</u>	<u>2,608.07</u>	<u>5,188.00</u>	<u>1,325.00</u>	<u>56,127.33</u>	<u>65,248.40</u>
Gross Profit	0.00	2,608.07	5,188.00	1,325.00	56,127.33	65,248.40
Expense						
Awards and Grants						
Cash Awards	0.00	700.00	241.05	0.00	0.00	941.05
Cash Grants	376.40	0.00	1,196.80	0.00	0.00	1,573.20
Noncash Awards and Grants	0.00	0.00	0.00	217.50	4,364.45	4,581.95
Total Awards and Grants	<u>376.40</u>	<u>700.00</u>	<u>1,437.85</u>	<u>217.50</u>	<u>4,364.45</u>	<u>7,096.20</u>
Championship Meets						
Advertising	0.00	1,159.90	0.00	0.00	0.00	1,159.90
Ammunition	0.00	0.00	0.00	119.85	469.80	589.65
Entry Fees to Region/National	0.00	0.00	0.00	0.00	15,287.00	15,287.00
Facility Rental	0.00	2,500.00	0.00	0.00	0.00	2,500.00
Food, Hospitality	0.00	3.73	0.00	104.30	1,941.65	2,049.68
Hip/Bib #s, pins, wristbands	0.00	0.00	0.00	58.90	1,194.70	1,253.60
Hotel/Lodging	0.00	0.00	0.00	0.00	537.40	537.40
Medals	0.00	0.00	0.00	0.00	535.54	535.54
Meet Directors	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Officials	0.00	30.00	3,660.00	0.00	0.00	3,690.00
On-line/Data Entry	0.00	0.00	0.00	125.00	300.00	425.00
Other	0.00	200.00	0.00	164.23	0.00	364.23
Postage/Shipping	81.48	7.12	0.00	0.00	9.70	98.30
Printing/Copying/Supplies	25.09	22.26	0.00	0.00	1,038.81	1,086.16
Signage, Tents, Banners	0.00	0.00	0.00	0.00	435.00	435.00
Timing	0.00	0.00	0.00	880.00	2,750.00	3,630.00
Trainers, Security, etc	0.00	375.00	0.00	800.00	5,712.50	6,887.50
Transportation, Mileage	0.00	132.79	0.00	0.00	1,294.25	1,427.04
Total Championship Meets	<u>106.57</u>	<u>4,430.80</u>	<u>3,660.00</u>	<u>2,252.28</u>	<u>40,506.35</u>	<u>50,956.00</u>
Clinic Expenses	0.00	0.00	278.56	0.00	0.00	278.56
Meeting Expense						
Food	0.00	0.00	59.33	0.00	9.59	68.92
Hotel/Lodging	0.00	0.00	0.00	0.00	111.87	111.87
Travel	0.00	0.00	0.00	0.00	87.24	87.24
Total Meeting Expense	<u>0.00</u>	<u>0.00</u>	<u>59.33</u>	<u>0.00</u>	<u>208.70</u>	<u>268.03</u>
Officials Expense						
Equipment	0.00	0.00	977.73	0.00	0.00	977.73
Postage/Shipping	0.00	0.00	126.97	0.00	0.00	126.97
Transportation	0.00	0.00	62.14	0.00	0.00	62.14
Total Officials Expense	<u>0.00</u>	<u>0.00</u>	<u>1,166.84</u>	<u>0.00</u>	<u>0.00</u>	<u>1,166.84</u>
Total Expense	<u>482.97</u>	<u>5,130.80</u>	<u>6,602.58</u>	<u>2,469.78</u>	<u>45,079.50</u>	<u>59,765.63</u>
Net Ordinary Income	-482.97	-2,522.73	-1,414.58	-1,144.78	11,047.83	5,482.77
Net Income	<u><u>-482.97</u></u>	<u><u>-2,522.73</u></u>	<u><u>-1,414.58</u></u>	<u><u>-1,144.78</u></u>	<u><u>11,047.83</u></u>	<u><u>5,482.77</u></u>